

**RESOLUTION ON THE ADOPTION OF THE  
BUDGET FOR THE 1978/1979 FINANCIAL YEAR**

The Council of Ministers of the Organization of African Unity meeting in its Thirtieth Ordinary Session in Tripoli, Libya from 20 to 28 February, 1978,

**Having considered** the Draft Programme and the Budget for the `978^979 Financial Year presented by the Advisory committee on Budgetary and Financial Matters and OAU General Secretariat – Document CM/845 (XXX) Rev. 1;

1. **DECIDES** to adopt the budget and the Working Programme for the 1978/1979 Financial Year amounting to a sum of US\$11,894,391.00 as contained in document CM/845 (XXX) Rev. 1;
2. **FURTHER DECIDES** to adopt the recommendation of the Advisory Committee on Budgetary and Financial Matters – Document CM/841 (XXX);
3. **REQUESTS** the General Secretariat, subject to the relevant provisions of financial regulations relating to supplementary appropriations, over-expenditure and unauthorized expenses, to operate strictly within the limits of the appropriations;
4. **URGENTLY CALLS** on all Member States to regularly pay their contributions to the OAU Budget and **REQUESTS** those States which have not yet done so to pay their arrears of contributions without further delay;
5. **CONGRATULATES** the Advisory Committee on Budgetary and Financial Matters on its excellent work.