**DECISION ON THE BUDGET OF THE AFRICAN UNION
FOR THE 2013 FINANCIAL YEAR
Doc. EX.CL/721(XXI)**

**The Assembly,**

1. **TAKES NOTE** of the Report of the Executive Council, **ENDORSES** its recommendations and **REQUESTS** the African Union Commission to implement them;
2. **ADOPTS** the budget of African Union (AU) for the Year 2013 amounting to **US$278,226,622** as follows:
3. A total amount for US$122,866,637 assessed to Member States on the basis of the current Scale of Assessment.
4. A total amount of US$155,359,986 that is earmarked for the programs is secured from International Partners.

**3. APPROVES** the Budget breakdown among the AU Organs as follows:

|  |  |  |  |
| --- | --- | --- | --- |
| **Organ** | **Member States** | **Partners** | **Budget 2013** |
| **Operational** | **Program** | **Total** | **Programs** | **Operational** | **Programs** | **Total** |
| AUC | 90,594,106 | 4,782,764 | **95,376,870** | **121,178,534** | 90,594,106 | 125,961,298 | **216,555,404** |
| PAP | 10,372,998 |  | **10,372,998** | **120,000** | 10,372,998 | 120,000 | **10,492,998** |
| AfCHPR (The Court) | 6,607,632 |  | **6,607,632** | **2,362,315** | 6,607,632 | 2,362,315 | **8,969,947** |
| ACHPR (The Commission) | 3,881,947 |  | **3,881,947** | **4,606,770** | 3,881,947 | 4,606,770 | **8,488,716** |
| ECOSOCC | 1,015,372 |  | **1,015,372** |  | 1,015,372 |  | **1,015,372** |
| NEPAD | 4,200,000 |  | **4,200,000** | **25,853,921** | 4,200,000 | 25,853,921 | **30,053,921** |
| AUCIL | 353,357 |  | **353,357** | **233,918** | 353,357 | 233,918 | **587,275** |
| Advisory Board on Corruption | 470,486 |  | **470,486** | **501,850** | 470,486 | 501,850 | **972,336** |
| Peace & Security Council |  | 587,975 | **587,975** | **112,962** |  | 700,937 | **700,937** |
| ACERWC |  |  |  | **389,716** |  | 389,716 | **389,716** |
| **Total** | **117,495,898** | **5,370,739** | **122,866,637** | **155,359,986** | **117,495,898** | **160,730,725** | **278,226,622** |

1. **ALSO ADOPTS** a budget of US$12.1 million for the Pan African University (PAU) to be established as a special fund and mandates the Commission to mobilize resources from International Partners.