

**DECISION ON THE BUDGET OF THE AFRICAN UNION  
FOR THE 2013 FINANCIAL YEAR  
Doc. EX.CL/721(XXI)**

**The Assembly,**

1. **TAKES NOTE** of the Report of the Executive Council, **ENDORSES** its recommendations and **REQUESTS** the African Union Commission to implement them;
2. **ADOPTS** the budget of African Union (AU) for the Year 2013 amounting to **US\$278,226,622** as follows:
  - i) A total amount for US\$122,866,637 assessed to Member States on the basis of the current Scale of Assessment.
  - ii) A total amount of US\$155,359,986 that is earmarked for the programs is secured from International Partners.

**3. APPROVES** the Budget breakdown among the AU Organs as follows:

Organ	Member States			Partners	Budget 2013		
	Operational	Program	Total	Programs	Operational	Programs	Total
AUC	90,594,10 6	4,782,764 0	<b>95,376,87</b>	<b>121,178,53</b> 4	90,594,106	125,961,298	<b>216,555,404</b>
PAP	10,372,99 8		<b>10,372,99</b> 8	<b>120,000</b>	10,372,998	120,000 0	<b>10,492,998</b>
AfCHPR (The Court)	6,607,63 2		<b>6,607,63</b> 2	<b>2,362,315</b>	6,607,632	2,362,315	<b>8,969,94</b> 7
ACHPR (The Commission)	3,881,94 7		<b>3,881,94</b> 7	<b>4,606,770</b>	3,881,947	4,606,770	<b>8,488,71</b> 6
ECOSOCC	1,015,37 2		<b>1,015,37</b> 2		1,015,372		<b>1,015,37</b> 2
NEPAD	4,200,00 0		<b>4,200,00</b> 0	<b>25,853,92</b> 1	4,200,000	25,853,92 1	<b>30,053,921</b>
AUCIL	353,35 7		<b>353,35</b> 7	<b>233,918</b>	353,357	233,91 8	<b>587,27</b> 5
Advisory Board on Corruption	470,48 6		<b>470,48</b> 6	<b>501,850</b>	470,486	501,85 0	<b>972,33</b> 6
Peace & Security Council		587,975 5	<b>587,97</b> 5	<b>112,96</b> 2		700,93 7	<b>700,93</b> 7
ACERWC				<b>389,716</b>		389,71 6	<b>389,71</b> 6
<b>Total</b>	<b>117,495,898</b>	<b>5,370,739</b>	<b>122,866,637</b>	<b>155,359,98</b> 6	<b>117,495,898</b>	<b>160,730,725</b>	<b>278,226,622</b>

4. **ALSO ADOPTS** a budget of US\$12.1 million for the Pan African University (PAU) to be established as a special fund and mandates the Commission to mobilize resources from International Partners.