**DECISION ON THE SUPPLEMENTARY BUDGET
FOR THE 2017 FINANCIAL YEAR**Doc. PRC/Rpt(XXXV)

**The Assembly,**

1. **ADOPTS** a Supplementary Budget amounting to **US$60,929,714** of which **US$3,179,562** is for Operating expenses and **US$57,750,152** for the Programmes, including **US$ 4,790,000** for the payment of backlog of death and disability compensations for AMISOM Troops Contributing Countries (TCCs);
2. **DECIDES** that the Supplementary budget be financed as follows:
3. Operating budget of **US$3,093,878** from Member States and **US$85,684** from Partners;
4. Program budget of **US$12,532,009** from Member States and the balance of **US$45,218,143** from Partners.