

**DECISION ON THE SUPPLEMENTARY BUDGET
FOR THE 2012 FINANCIAL YEAR
Doc. PRCZRpt(XXV)**

The Executive Council,

- 1. TAKES NOTE** of the Report of the Permanent Representatives Committee on the issue of the Supplementary Budget, **ENDORSES** the recommendations contained therein and **REQUESTS** the Commission to implement them;
- 2. APPROVES** a Supplementary Budget amounting to **US\$11,498,829.49** of which **US\$3,886,373.89** is for operating expenses and **US\$7,612,455.60** for Programmes;
- 3. CALLS UPON** the Commission to strictly observe the Financial Rules and Regulations in respect of supplementary budget;
- 4. APPROVES** that the Supplementary budget be financed as follows:
 - a) **US\$3,947,619.64** from collection of arrears comprising **US\$3,913,699.64** for AUC, including **US\$690,000** for Pan-African University, and **US\$33,920.00** for AUCIL;
 - b) **US\$7,551,209.85** from International Partners for AUC.