

**DECISION ON THE BUDGET OF THE AFRICAN UNION
FOR THE 2017 FINANCIAL YEAR
Doc. EX.CL/956(XXIX)**

The Executive Council,

1. **TAKES NOTE** of the report of the PRC and **ENDORSES** the recommendations contained therein;
2. **APPROVES** a total budget of **US\$782,108,049** for the African Union for the year 2017, broken down into **US\$488,525,786** Operating Budget and **US\$293,582,263** Programs to be financed as follows:
 - i) A total amount of **US\$205,149,538** assessed on Member States;
 - ii) A total amount of **US\$576,958,511** to be raised from International Partners.
3. **FURTHER APPROVES** that the 2017 budget be financed as follows:

Organs	Member States			Partners			Total Budget for 2017		
	Operating	Programs	Total Assessment	Operating	Programs	Total	Operating	Programs	Total 2017
AUC	109 509 732	40 070,933	149,580,665		199,252,631	199,252,631	109,509,732	239,323,563	348,833,295
PAP	15 577 975		15,577,975		6,442,184	6,442,184	15,577,975	6,442,184	22,020,159
AfCHR (The Court)	8,709,318		8,709,318		1,605,966	1,605,966	8,709,318	1,605,966	10,315,284
ACHPR (The Commission)	4 610 969		4,610,969		914,736	914,736	4,610,969	914,736	5,525,705
ECOSSOC	1,119,557		1,119,557			-	1,119,557	-	1,119,557
NEPAD	9 444 778		9,444,778		31,995,633	31,995,633	9,444,778	31,995,633	41,440,411
AUCIL	421,326		421,326		309,960	309,960	421,326	309,960	731,286
Advisory Board on Corruption	1,861,946	534,300	2,396,246				1,861,946	534,300	2,396,246
Peace & Security Council		1,047,965	1,047,965					1,047,965	1,047,965
ACERWC	271.838	83.358	355,196		472,360	472,360	271,838	555,718	827,556
SPECIALIZED OFFICES OF THE AU									
AFREC	1,275,699		1,275,699				1,275,699	-	1,275,699
IPED	762,647		762,647				762,647	-	762,647
CIEFFA	716,656		716,656				716,656	-	716,656
PAU	2,531,177		2,531,177				2,531,177	-	2,531,177
AIR	763,494		763,494				763,494	-	763,494
ACDC	3,971,148		3,971,148				3,971,148	-	3,971,148
AOSTI	916,272		916,272				916,272	-	916,272
AFRIPOL	948,450		948,450				948,450	-	948,450
PEACE OPERATIONS									
AMISOM			-	325,112,803	10,852,238	335,965,041	325,112,803	10,852,238	335,965,041
TOTAL	163,412,983	41,736,556	205,149,538	325,112,803	251,845,708	576,958,511	488,525,786	293,582,263	782,108,049

4. DIRECTS the Commission to:

- i) Regularly update the PRC on the status of the Reserve and other Funds, on the implementation of both operational and programme budget as well as on the payment of assessed contributions by Member States on a quarterly basis;
- ii) Increase the percentage of the programme budget in relation to the operating budget, with special focus on impactful programmes in the continent;
- iii) To hold the meeting of the PRC Sub-Committee on Programmes and Conferences before that of the PRC Sub Committee on Budgetary, Financial and Administrative Matters and to strengthen the role of Internal Program and Budget Committee in its oversight role in enhancing the budget scrutiny;
- iv) Fast track the operationalization of the Accountability and Oversight Mechanism.

5. REQUESTS all the Organs of the Union to improve the execution rate of their respective budgets, and also requests the Commission to ensure that they harmonize budget presentation from 2018 onwards;

6. URGES Member States to honour their commitments by paying their contributions during the first quarter of each year.