

**DECISION ON THE SUPPLEMENTARY BUDGET
FOR THE 2017 FINANCIAL YEAR
Doc. PRCZRpt(XXXIV)**

The Executive Council,

- 1- RECALLS** Assembly Decision Assembly/AU/Dec.635(XXVIII) of the January 2017 Summit, which adopted the outcome of the retreat of the Assembly of the African Union on the Institutional Reform of the African Union;
- 2. APPROVES** a total supplementary budget of **US\$868,918** for the implementation of the Institutional Reform of the African Union detailed below, which will be financed by Member States:
 - i) Institutional arrangements to manage the reform process are in place (Reform Implementation Unit in place, audit of institutional bottlenecks);
 - ii) AU institutions re-aligned to focus on streamlining and delivering on strictly continental issues;
 - iii) Programs that better connect the AU to its citizens;
 - iv) Political governance of the AU enhanced; and
 - v) Follow up of the implementation of the AU sustainable financing from African sources.